

JACKSON INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Jackson Independent City School	Permanent	P-12 Center	405/487

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Jackson Independent City School		31,645 sf.			
Major Renovation to portions of the building not addressed in past renovation projects to include; kitchen and cafeteria upgrades, HVAC upgrades, new doors, hardware and windows (1927 addition area), new carpet, new tile, new ceilings, roof replacement, bathroom upgrades (partitions & 1927 basement area), repainting interior and exterior of existing building, communication and annunciation systems, ADA accessibility. Renovate existing administrative suite for resource room.					
Construct:	1	Spec. Educ. Self-contained	825 sf.	74%	\$223,196
	1	Standard Classroom	750 sf.	74%	\$202,905
	1	Preschool Classroom	825 sf.	74%	\$223,196
	1	Elem Art	800 sf.	74%	\$216,432
	1	High School Art	1,200 sf.	74%	\$324,649
	1	Elementary Music	800 sf.	74%	\$216,432
	1	Music (Band or band/vocal)	2,000 sf.	74%	\$541,081
	3	Resource Rooms	400 sf.	74%	\$324,649
	1	Elem Computer Room	800 sf.	74%	\$216,432
	1	High/Mid Computer Lab	1,280 sf.	74%	\$346,292
	1	Cafeteria	785 sf.	74%	\$212,374
	1	Kitchen	1,045 sf.	74%	\$282,715
	1	Admin Suite	1,375 sf.	74%	\$371,993
	1	Youth Service Center	300 sf.	74%	\$81,162
	1	Custodial Receiving	250 sf.	74%	\$67,635
	1	Family Resource Area	300 sf.	74%	\$81,162
	1	Auditorium	3,500 sf.	74%	\$946,892

DISTRICT UNMET NEED

\$6,561,397

- 5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Jackson Independent City School		31,645 sf.			
Construct:	1	Locally Ident. Prog. Allow.	4,750 sf.	74%	\$1,285,068
	1	Loc. Ident. Career/Tech Ed.	2,750 sf.	74%	\$743,986